

ANNUAL REPORT 2017

Presentation of our association – our mission statement



We want to help Vietnam; we focus on those we believe to be the most in needs, the orphans and the very poor of the country. For them, we believe education, and in particular access to university, is the way out of poverty





We conduct various operations to raise funds and find donors... ...that are allocated to our scholarship program and to help the orphanages on a daily basis



So far we provide full scholarship (including tuition fees, cost of living, etc.) for c.30 orphans in higher education



Presentation of our association – key milestones until today

2010-11

Creation of the association

• Creation in Paris of DucSonChild, with the objective to support orphans / poor young children in Hue, Vietnam

2013

Partnership with DucSon pagoda

- First partnership with DucSon pagoda, the largest and most ancient orphanage in Hue 170 children
- The association choses ad-hoc support to the pagoda, as well as full scholarship for all children entering university

2014 Partnership with Nha Phu Thuong

- Second partnership, with Nha bao tro Phu Thuong, center for orphans / poor children in Hue 40 children
- As for DucSon Pagoda, we chose to sponsor the children that will enter university, throughout the whole academic cursus

2015 Partnership with Co Nhi Vien Uu Dam

- Third partnership in Hue, with Co Nhi Vien Uu Dam, 2nd largest orphanage in Hue (c.45 children)
- We provide ad-hoc support / funding of the daily activities of the orphanage and have deployed the scholarship program

First humanitarian mission in Hue 2012

• First humanitarian mission in Hue, Vietnam – a group from the association spent 2 weeks in Hue, working with DucSon pagoda to set up our scholarship program

First sponsors for our scholarship 2014

• With the rapid increase in number of students , the association decided to strengthen our scholarship program and find, for each student we support, one dedicated sponsor in France, that commit to help every year its student

Operation « Roof for DSC »

2014

• First fund-raising project for Duc Son pagoda; we raised the funding via micro donors to build a new roof for the pagoda

Full management of Phu Thuong

Ongoing

• The association chose to fully take charge of Phu Thuong centre, taking over the previous organization This means DSC is part of the executive board and is fully in charge of financing and funding the centre



Presentation of our association – the orphanages we work with in Vietnam (2017-18)





What we do – overview of our activities in 2017-18

2017-18 activities



1

Full management of our centre: Phu Thuong – we are part of the executive board and are in charge of financing the center

Continuous roll-out of our scholarship program : Over 50 students under our scholarship program (42 from Phu Thuong, 5 from Uu Dam, 6 from Duc Son)

2018-19 activities (expected) 1
2

Full management of our centre: Phu Thuong – we are part of the executive board and are in charge of financing the center

Continuous roll-out of our scholarship program : Over 60 students under our scholarship program (expected: 47 from Phu Thuong, 8 from Uu Dam, 8 from Duc Son in FY2018-19)

New program with Uu Dam: financing their restaurant for poor workers and poor students

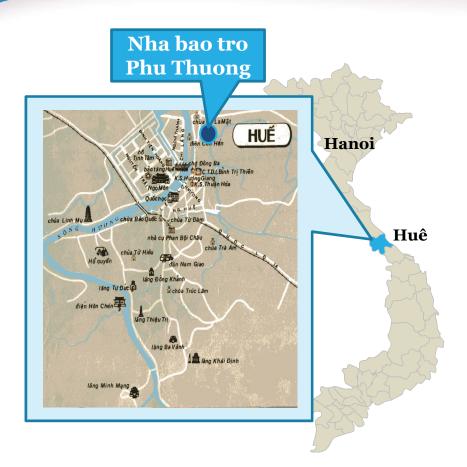


3

Fundraising to buy a new piece of land for Duc Son Orphanage



1 Presentation of Phu Thuong (1/3)



Context

- Phu Thuong Centre ("Nha Bao Tro Hoc Sinh Ngheo Phu Thuong", in Vietnamese) was created in 2007, by Dr. Nguyen Dinh Thong and Madame Pham Xuan Que.
- Their objective was to create a program for very poor and / or young orphans from Central Vietnam, to help deserving children to continue attending school
- They designed the program to run from 2007 to 2017. By the end of 2017, the program would either need to come to an end, or find a new sponsor

Philosophy of PT and of the program

- The objective of the co-founder was to make sure the most deserving children, with a very difficult family background (several of the children are orphans, all are from extremely poor family – contract farmers, fishermen, unemployed parents, etc.)
- In addition to their family background, all children are selected and picked to be part of the program. They are recruited among the high potential / high grades children, likely to be able to pass the university exam (highly selective in Vietnam)



Presentation of Phu Thuong (2/3)



Inside classroom



4 bed room





Operating model of PT and of the program

- All children are fully taken in charge at Phu Thuong, all year long, until they graduate from K-12 ("lop 12") and enter university. They then leave the centre and are no longer taken in charge financially from the centre
- Max capacity of the centre: 45 kids, from class 6 to class 12. New students every year will replace the class 12 students graduating from high school and joining university
- New children are recruited, every year, by a team of responsible from Phu Thuong (3 staff, led by Madame Duong, doing it during their free time)
- These staff will meet, interview and assess potential children candidates for the centre, and will recruit each year new kids to replace the newly graduate kids



Presentation of Phu Thuong (3/3)

Outdoor of the centre – with all children



Inside court of the centre





Historical funding and financing of the centre

• The centre was fully funded, at its origin, from Dr. Thong and his family from Australia

Current situation

- By September 2017, Dr Nguyen Dinh Thong and its family, as initially agreed, and after the death of Dr. Thong, have decided to stop sponsoring Phu Thuong program
- DucSonChild has been working for several years (since 2014) with Phu Thuong and their local team in Hue. We have decided to step over and take charge of the centre, starting September 2017, with undefined ending date

Our main current project: Project Foyer, funding and managing one of our partner orphanage

Description of the project	 Financing and managing one of our partner orphanage (Nha Bao Tro Phu Thuong) Nha Bao Tro Phu Thuong was founded in 2007. It hosts 40 children, from middle to high school. Their mission is to help orphans / poor children from central provinces of Vietnam to pursue their education and prevent from dropping out) Once they graduated and are admitted to university, they leave the orphanage A large majority of the children are orphans (2 third of them)
How it will	• Since its creation, more than 76 children have been fully taken care of at the center. Most of them would have otherwise dropped out
	• 36 have managed to pass the highly selective national university exams (100% success rate)
benefit to	• This includes 3 national valedictorians (« majors du concours national ») at the national
the region	exams)
	• 9 have graduated from university and 8 are now fully independent and have stable jobs
	• We have been helping students leaving the center, after they finish high school. We have funded their study and cost of living since 2014 - we have helped 15 students to finance their higher education since 2014
Ourrele	• The main association funding the orphanage will stop funding the project in 2018
Our role	 We would like the orphanage to continue its operation, which we believe are contributing to the situation of education in Vietnam
	• Since this year, thanks to LKBN financing, we have been the managing the center and the main funding party
Que	



Project Foyer, funding and managing one of our partner orphanage – description of Nha Bao Tro Phu Thuong



Promotion 2015-16 and 2016-17 (all studying in universities, in various cities) and all financed by DSC



Phu Thuong budget

Budget of the center

Cost items	2017-18 budget (USD)	Comments
Rent	1 500,00	Total for one year
Food	16 060,00	1USD x 44 people (40 students and 4 staff) x 365
School tuition fees	3 200,00	80USD per student per year for all tuition fees, books, furniture
Water	480,00	40USD (1m VND) per month
Electricity	960,00	80USD (2m VND) per month
Staff salary	5 760,00	4 full time staff, 3VND per month each
Extra course	2 400,00	200k VND to 300k VND per course per course - 30 courses for students from k10 to k12
Other	2 400,00	1m VND for repair, maintenanance or healthcare checks - 1m VND budgeted each month
Total	32 760,00	
Monthly budget	2 730,00	
Monthly budget in VND	62 790,00	
Current funding for 2017-18		
DSC with LKBN	13 200,00	2017 funding
DSC with other annual activities	9 000,00	2 diner organised for the year to come
DSC other large donors	5 000,00	Large individual donors, committing to giving every year
Other donors (local and foreign)	5 560,00	From visitors of the centre - not related to DSC



3 <u>2016 project: Project Agro</u>, donor campaign to buy land and extend Duc Son Pagoda (1/2)



Descr	iption of
the	project

- Duc Son pagoda would need to buy a piece of land (2 ha, close to the pagoda) to grow vegetables, fruits, etc.
- They currently have a small piece of land (500m²) but need more land to grow more vegetables

How it will
benefit to the
orphans

- The vegetables and fruits they grow are served every day to the 170 children of the center
- The land is also used to teach children the basics of agriculture, for those you will follow this professional path

The status	 We have successfully collected 500 millions VN dong / (equivalent to 25,000 euros, over 100 individual donors) Since June, we have completed the acquisition of the piece of land, on behalf of the pagoda
	behalf of the pagoda



2 <u>2016-17 project: Project Agro</u>, donor campaign to buy land and extend Duc Son Pagoda (2/2)





Acquisition completed in May 2017









